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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sat, Aug 7, 2021 18:12:25 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 77,83,19,000 **/-** (Rupees Seventy seven crore eighty three lakh nineteen thousand) to Rural Development Department **-** Orders - Issued

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**FINANCE ( FMU-PR&RD ) DEPARTMENT**

**G.O.Rt.No: 1815** **Dated:07-08-2021**

Read the following:-

1 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

2 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

3 . PRR01-RD/144/2021-RD-III , PR&RD Department , 07-07-2021

4 . FMU0RBAB(PRRD)/1/2021 (C.No.1355302) , Finance (FMU.PR&RD, RWS) Department , 01-08-2021

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**ORDER:-**

In pursuance of the orders issued in references read above, the Commissioner Rural Development Department is hereby issued a Budget Release Order for an amount of Rs. 77,83,19,000 **/- (**Rupees Seventy seven crore eighty three lakh nineteen thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation ordes towards meeting the expenditure under the NSAP schemes as detailed below:

1. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (Total 662641 pensioners - 600697 (60-79 Yrs) & 61944 (80 and above)):-Total Rs.4718.45 Lakhs (General-Rs.3139.37 Lakhs towards pensions & Rs.94.18 Lakhs towards Admn charges, SCP-Rs.989.96 Lakhs towards pensions & Rs.29.70 Lakhs towards Admn charges, TSP-Rs. 451.69 Lakhs towards pensions & Rs.13.55 Lakhs towards Admn charges) (i.e. Rs. 4581.02 Lakhs towards 1st Qtr of Central Assistance from April to June 2021 & Rs.137.43 Lakhs towards 3% Admn charges.)

2. Indira Gandhi National Widow Pension Scheme (IGNWPS) (Total 245607 pensioners):- Total Rs.2276.77 Lakhs (General-Rs.1546.44 Lakhs towards pensions & Rs.46.39 Lakhs towards Admn charges, SCP-Rs.428.17 Lakhs towards pensions & Rs.12.84 Lakhs towards Admn charges, TSP-Rs. 235.85 Lakhs towards pensions & Rs.7.08 Lakhs towards Admn charges)( i.e. Rs. 2210.46 Lakhs towards 1st Qtr of Central Assistance from April to June 2021 & Rs.66.31 Lakhs towards 3% Admn charges).

3. Indira Gandhi National Disabled Pension Scheme (IGNDPS) (Total 24413 pensioners):- Total Rs.226.31 Lakhs (General-Rs.174.52 Lakhs towards pensions & Rs.5.24 Lakhs towards Admn charges, SCP-Rs.29.40 Lakhs towards pensions & Rs.0.88 Lakhs towards Admn charges, TSP-Rs. 15.80 Lakhs towards pensions & Rs.0.47 Lakhs towards Admn charges)( i.e. Rs. 219.72 Lakhs towards 1st Qtr of Central Assistance from April to June 2021 & Rs.6.59 Lakhs towards 3% Admn charges.).

4. National Family Benefit Scheme (NFBS) (Total 10906 pensioners):- Total Rs.561.66 Lakhs (General-Rs.484.28 Lakhs towards pensions & Rs.14.53 Lakhs towards Admn charges, SCP-Rs.31.36 Lakhs towards pensions & Rs.0.94 Lakhs towards Admn charges, TSP-Rs. 29.66 Lakhs towards pensions & Rs.0.89 Lakhs towards Admn charges)( i.e. Rs. 545.30 Lakhs towards 1st Qtr of Central Assistance from April to June 2021 & Rs.16.36 Lakhs towards 3% Admn charges.).

Overall release: Rs.7556.50 lakhs towards pensions & Rs.226.69 lakhs towards 3% Admn charges = Rs.7783.19 Lakhs

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2021-22 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2021-22 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Disability Pension Scheme<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2235602001206310312 | V | 1,027.32 | 0.00 | 0.00 | 1,027.32 | 290.57 | 226.31 | 510.44 |
| **Scheme Name:** National Family Benefit Scheme<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 2 | 2235031021205310312 | V | 2,246.64 | 0.00 | 0.00 | 2,246.64 | 1,006.34 | 561.66 | 678.64 |
| **Scheme Name:** National Social Assistance Programme (NSAP)<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 3 | 2235031011207310312 | V | 18,677.36 | 0.00 | 0.00 | 18,677.36 | 441.74 | 4,718.45 | 13,517.17 |
| **Scheme Name:** National Widow Pension Scheme<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 4 | 2235602001207310312 | V | 9,107.12 | 0.00 | 0.00 | 9,107.12 | 244.85 | 2,276.77 | 6,585.50 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Total** | **31,058.44** | **0.00** | **0.00** | **31,058.44** | **1,983.50** | **7,783.19** | **21,291.75** |

The (Panchayat Raj and Rural Development Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K V V SATYANARAYANA**

**SECRETARY TO GOVERNMENT**

**To**

**The Finance (BG.I) & (BG.II) Department, A.P Secretariat, Velagapudi**

**Panchayat Raj and Rural Development Secretariat, A.P Secretariat, Velagapudi**

**Rural Development Department, A.P**

**The Director of Treasuries & Accounts, Ibrahimpatnam**

**The Director Works and Accounts, Ibrahimpatnam**

**The Pay & Accounts Officer, Ibrahimpatnam**

**The Accountant General, A.P., Hyderabad**

**The CEO, APCFSS, Ibrahimpatnam**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**